

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Glasgow State Nursing Facility

Fiscal Year 2019

Nursing Cost

1.	Total Allowed Nursing Cost	\$	4,885,523.00
2.	Trending Factor		1.0280000
3.	Trended Nursing Cost	\$	5,022,317.64
4.	Indexing Factor		1.0280000
5.	Indexed Nursing Cost	\$	5,162,942.53
6.	Patient Days		26,145
7.	Nursing Services Per Diem Payment Rate	\$	197.47

All Other Cost

1.	Other Care Related Costs	\$	566,163.00
2.	Other Operating Costs	\$	4,726,477.00
3.	Indirect Ancillary Costs	\$	-
4.	Total All Other Costs (Other Than Capital) - calculated	\$	5,292,640.00
5.	Trending Factor		1.0280000
6.	All Other Costs Trended - calculated	\$	5,440,833.92
7.	Indexing Factor		1.0280000
8.	All Other Costs Indexed	\$	5,593,177.27
9.	Capital Costs	\$	1,672,722.00
10.	Total All Other Costs (Trended and Indexed)	\$	7,265,899.27
11.	Patient Days		26,145
12.	All Other Cost Per Diem	\$	277.91

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$	197.47
2.	All Other Cost Per Diem Rate	\$	277.91
TOTAL RATE		\$	475.38